

**TOWN BUDGET**

**FOR 2026**

**TOWN OF MINDEN**

**IN**

**MONTGOMERY COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, \_\_\_\_\_, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2026 BUDGET OF THE TOWN OF MINDEN AS ADOPTED ON NOVEMBER 6, 2025.

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

**TOWN OF MINDEN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2026**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 760,318.00	175,493.00	0.00	584,825.00
B PART TOWN - OUTSIDE VILLAGE	\$ 91,648.00	31,648.00	0.00	60,000.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 1,604,585.00	1,504,000.00	0.00	100,585.00
TOTAL TOWN	<u>2,456,551.00</u>	<u>1,711,141.00</u>	0.00	<u>745,410.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 SOUTH MINDEN FIRE DEPARTMENT	\$ 107,635.00	0.00	0.00	107,635.00
SF2 FORT PLAIN FIRE DEPARTMENT	\$ 66,955.00	0.00	0.00	66,955.00
TOTAL SPECIAL DISTRICTS	<u>174,590.00</u>	<u>0.00</u>	<u>0.00</u>	<u>174,590.00</u>
GRANDTOTAL	<u>\$ 2,631,141.00</u>	<u>1,711,141.00</u>	0.00	<u>920,000.00</u>

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONNEL SERVICES	12,780.00	13,904.00	13,904.00
	TOTAL PERSONAL SERVICES	12,780.00	13,904.00	13,904.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1010.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1010.4	CONTRACTUAL	2,190.92	5,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	2,190.92	5,000.00	2,000.00
	<b>TOTAL TOWN BOARD</b>	<b>14,970.92</b>	<b>18,904.00</b>	<b>15,904.00</b>
<b>JUSTICES</b>				
<b>PERSONAL SERVICES</b>				
A1110.1	PERSONNEL SERVICES	55,416.00	56,526.00	56,526.00
	TOTAL PERSONAL SERVICES	55,416.00	56,526.00	56,526.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1110.2	EQUIPMENT	0.00	500.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	4,000.00	4,000.00	2,250.00
	TOTAL CONTRACTUAL EXPENSE	4,000.00	4,000.00	2,250.00
	<b>TOTAL JUSTICES</b>	<b>59,416.00</b>	<b>61,026.00</b>	<b>58,776.00</b>
<b>SUPER/BOOKKEEP</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONNEL SERVICES	39,070.00	41,585.00	41,585.00
	TOTAL PERSONAL SERVICES	39,070.00	41,585.00	41,585.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1220.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	14,500.00	14,500.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	14,500.00	14,500.00	15,000.00
	<b>TOTAL SUPER/BOOKKEEP</b>	<b>53,570.00</b>	<b>56,085.00</b>	<b>56,585.00</b>

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026	
<b>TAX COLLECTION</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1330.4	CONTRACTUAL	2,500.00	2,500.00	750.00	750.00
	TOTAL CONTRACTUAL EXPENSE	2,500.00	2,500.00	750.00	750.00
	TOTAL TAX COLLECTION	2,500.00	2,500.00	750.00	750.00
<b>BUDGET OFFICER</b>					
<b>PERSONAL SERVICES</b>					
A1340.1	PERSONNEL SERVICES	0.00	3,000.00	3,000.00	3,000.00
	TOTAL PERSONAL SERVICES	0.00	3,000.00	3,000.00	3,000.00
<b>CONTRACTUAL EXPENSE</b>					
A1340.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL BUDGET OFFICER	0.00	3,000.00	3,000.00	3,000.00
<b>ASSESSORS</b>					
<b>PERSONAL SERVICES</b>					
A1355.1	PERSONNEL SERVICES	26,268.00	26,688.00	26,688.00	26,688.00
	TOTAL PERSONAL SERVICES	26,268.00	26,688.00	26,688.00	26,688.00
<b>CONTRACTUAL EXPENSE</b>					
A1355.4	CONTRACTUAL	8,668.54	10,000.00	7,500.00	7,500.00
	TOTAL CONTRACTUAL EXPENSE	8,668.54	10,000.00	7,500.00	7,500.00
	TOTAL ASSESSORS	34,936.54	36,688.00	34,188.00	34,188.00
<b>TOWN CLERK</b>					
<b>PERSONAL SERVICES</b>					
A1410.1	PERSONNEL SERVICES	42,328.00	43,174.00	44,571.00	44,571.00
	TOTAL PERSONAL SERVICES	42,328.00	43,174.00	44,571.00	44,571.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>					
A1410.4	CONTRACTUAL	4,370.46	5,000.00	3,500.00	3,500.00
	TOTAL CONTRACTUAL EXPENSE	4,370.46	5,000.00	3,500.00	3,500.00
	TOTAL TOWN CLERK	46,698.46	48,174.00	48,071.00	48,071.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ATTORNEY</b>				
<b>PERSONAL SERVICES</b>				
A1420.1	PERSONNEL SERVICES	20,292.00	20,698.00	20,698.00
	TOTAL PERSONAL SERVICES	20,292.00	20,698.00	20,698.00
<b>CONTRACTUAL EXPENSE</b>				
A1420.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL ATTORNEY	20,292.00	20,698.00	20,698.00
<b>ELECTIONS</b>				
<b>PERSONAL SERVICES</b>				
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1450.4	CONTRACTUAL	17,500.00	18,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	17,500.00	18,000.00	15,000.00
	TOTAL ELECTIONS	17,500.00	18,000.00	15,000.00
<b>RECORDS MANAGEMENT</b>				
<b>PERSONAL SERVICES</b>				
A1460.1	PERSONNEL SERVICES	3,614.00	3,686.00	3,686.00
	TOTAL PERSONAL SERVICES	3,614.00	3,686.00	3,686.00
<b>CONTRACTUAL EXPENSE</b>				
A1460.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL RECORDS MANAGEMENT	3,614.00	3,686.00	3,686.00
<b>BUILDINGS</b>				
<b>PERSONAL SERVICES</b>				
A1620.1	PERSONNEL SERVICES	3,408.00	3,476.00	3,476.00
	TOTAL PERSONAL SERVICES	3,408.00	3,476.00	3,476.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1620.2	EQUIPMENT	2,475,666.39	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	2,475,666.39	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1620.4	CONTRACTUAL	20,771.84	65,000.00	75,000.00
	TOTAL CONTRACTUAL EXPENSE	20,771.84	65,000.00	75,000.00
	TOTAL BUILDINGS	2,499,846.23	68,476.00	78,476.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026	
<b>CENTRAL PRINTING &amp; MAILING</b>					
<b>CONTRACTUAL EXPENSE</b>					
A1670.4	CONTRACTUAL	4,328.43	15,000.00	7,000.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	4,328.43	15,000.00	7,000.00	7,000.00
	TOTAL CENTRAL PRINTING & MAILING	4,328.43	15,000.00	7,000.00	7,000.00
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INS	39,000.00	42,000.00	60,000.00	60,000.00
A1920.4	MUNICIPAL ASSN DUES	0.00	1,100.00	1,100.00	1,100.00
A1930.4	JUDGEMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	35,000.00	0.00	30,000.00	30,000.00
	TOTAL SPECIAL ITEMS	74,000.00	43,100.00	91,100.00	91,100.00
	TOTAL GENERAL GOVERNMENT SUPPORT	2,831,672.58	395,337.00	433,234.00	433,234.00
<b>PUBLIC SAFETY</b>					
<b>POLICE</b>					
<b>PERSONAL SERVICES</b>					
A3120.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A3120.2	EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>					
A3120.4	CONTRACTUAL	0.00	5,000.00	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,000.00	4,000.00	4,000.00
	TOTAL POLICE	0.00	5,000.00	4,000.00	4,000.00
<b>DOG</b>					
<b>PERSONAL SERVICES</b>					
A3510.1	Dog	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
	TOTAL DOG	0.00	0.00	0.00	0.00
	TOTAL PUBLIC SAFETY	0.00	5,000.00	4,000.00	4,000.00

**PUBLIC HEALTH**

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>REGISTRAR</b>				
<b>PERSONAL SERVICES</b>				
A4020.1	PERSONNEL SERVICES	-1,210.00	1,500.00	1,500.00
	TOTAL PERSONAL SERVICES	-1,210.00	1,500.00	1,500.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A4020.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A4020.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL REGISTRAR	-1,210.00	1,500.00	1,500.00
	TOTAL PUBLIC HEALTH	-1,210.00	1,500.00	1,500.00
<b>TRANSPORTATION</b>				
<b>SUPT OF HIGHWAYS</b>				
<b>PERSONAL SERVICES</b>				
A5010.1	PERSONNEL SERVICES	53,794.00	54,870.00	54,870.00
	TOTAL PERSONAL SERVICES	53,794.00	54,870.00	54,870.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A5010.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A5010.4	CONTRACTUAL	923.82	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	923.82	2,000.00	2,000.00
	TOTAL SUPT OF HIGHWAYS	54,717.82	56,870.00	56,870.00
	TOTAL TRANSPORTATION	54,717.82	56,870.00	56,870.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>PROGRAMS FOR AGING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A6772.4	CONTRACTUAL	3,000.00	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	3,000.00	3,000.00	3,000.00
	TOTAL PROGRAMS FOR AGING	3,000.00	3,000.00	3,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	3,000.00	3,000.00	3,000.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>CULTURE AND RECREATION</b>				
<b>MUSEUM</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7450.4	CONTRACTUAL	5,000.00	8,500.00	8,500.00
	TOTAL CONTRACTUAL EXPENSE	5,000.00	8,500.00	8,500.00
	TOTAL MUSEUM	5,000.00	8,500.00	8,500.00
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1	PERSONNEL SERVICES	1,264.00	1,289.00	1,289.00
	TOTAL PERSONAL SERVICES	1,264.00	1,289.00	1,289.00
<b>CONTRACTUAL EXPENSE</b>				
A7510.4	CONTRACTUAL	205.91	425.00	0.00
	TOTAL CONTRACTUAL EXPENSE	205.91	425.00	0.00
	TOTAL HISTORIAN	1,469.91	1,714.00	1,289.00
<b>CELEBRATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7550.4	CONTRACTUAL	0.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00
	TOTAL CELEBRATIONS	0.00	500.00	500.00
	TOTAL CULTURE AND RECREATION	6,469.91	10,714.00	10,289.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>COMMUNITY BEAUTIFICATION</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8510.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL COMMUNITY BEAUTIFICATION	0.00	0.00	0.00
<b>SHARED CODE ENFORCEMENT</b>				
<b>PERSONAL SERVICES</b>				
A8664.1	PERSONNEL SERV	0.00	23,460.00	0.00
	TOTAL PERSONAL SERVICES	0.00	23,460.00	0.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A8664.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>CONTRACTUAL EXPENSE</b>				
A8664.4 CONTRACTUAL	2,040.00	4,500.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	2,040.00	4,500.00	0.00	0.00
TOTAL SHARED CODE ENFORCEMENT	2,040.00	27,960.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	2,040.00	27,960.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	35,746.69	40,000.00	35,000.00	35,000.00
A9030.8 SOCIAL SECURITY	20,380.62	22,000.00	26,000.00	26,000.00
A9040.8 WORKMANS COMP	6,000.00	8,000.00	10,000.00	10,000.00
A9050.8 UNEMPLOYMENT INS	0.00	650.00	425.00	425.00
A9055.8 DISABILITY INS	0.00	0.00	0.00	0.00
A9060.8 HOSPITAL & MEDICAL INS	28,987.36	30,000.00	30,000.00	30,000.00
TOTAL EMPLOYEE BENEFITS	91,114.67	100,650.00	101,425.00	101,425.00
TOTAL EMPLOYEE BENEFITS	91,114.67	100,650.00	101,425.00	101,425.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9 INTERFUND TRANSFER	0.00	0.00	150,000.00	150,000.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	150,000.00	150,000.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	150,000.00	150,000.00
TOTAL APPROPRIATIONS	2,987,804.98	601,031.00	760,318.00	760,318.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-A

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
A1001	REAL PROPERTY TAXES	470,264.00	470,000.00	584,825.00	584,825.00
	TOTAL REAL PROPERTY TAXES	470,264.00	470,000.00	584,825.00	584,825.00
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	PAYMENTS IN LIEU OF TAXES	50,000.00	0.00	50,000.00	50,000.00
A1090	INTEREST & PENALTIES ON REAL PROP	7,990.25	9,500.00	6,500.00	6,500.00
	TOTAL REAL PROPERTY TAX ITEMS	57,990.25	9,500.00	56,500.00	56,500.00
A1120	NON-PROPERTY TAXES DISTR BY COUNTY	0.00	0.00	0.00	0.00
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	944.72	2,000.00	400.00	400.00
A1603	Registrar fees	0.00	1,500.00	1,500.00	1,500.00
	TOTAL DEPARTMENTAL INCOME	944.72	3,500.00	1,900.00	1,900.00
A2300	SERVICES FOR OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	70,041.45	12,500.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	70,041.45	12,500.00	0.00	0.00
<b>LICENSES AND PERMITS</b>					
A2501	BUS & OCCUP LIC.	25.00	500.00	0.00	0.00
A2544	DOG LICENSES	4,140.99	3,000.00	3,000.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	4,165.99	3,500.00	3,000.00	3,000.00
<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	28,396.00	30,000.00	47,000.00	47,000.00
	TOTAL FINES AND FORFEITURES	28,396.00	30,000.00	47,000.00	47,000.00
A2655	MINOR SALES, OTHER	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>					
A2701	Refund of prior years expense	42,689.44	0.00	0.00	0.00
A2770	UNCLASSIFIED REV	247.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	42,936.44	0.00	0.00	0.00

**TOWN OF MINDEN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>STATE AID</b>				
A3001	PER CAPITA	37,093.00	44,500.00	37,093.00
A3005	MORTGAGE TAX	31,714.89	25,000.00	30,000.00
A3006	Grant- rebuild	500,000.00	0.00	0.00
	TOTAL STATE AID	568,807.89	69,500.00	67,093.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00
				760,318.00
TOTAL ESTIMATED REVENUES	1,243,546.74	598,500.00	760,318.00	760,318.00
APPROPRIATED FUND BALANCE	1,744,258.24	2,531.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,987,804.98	601,031.00	760,318.00	760,318.00

**TOWN OF MINDEN  
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-B

Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
-----------------------------------	----------------------------------	-------------------------------	---------------------------

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

B1990.4	CONTINGENT ACCOUNT	2,279.14	10,000.00	0.00	0.00
TOTAL SPECIAL ITEMS		2,279.14	10,000.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		2,279.14	10,000.00	0.00	0.00

**PUBLIC SAFETY**

**CONTROL OF DOGS**

**PERSONAL SERVICES**

B3510.1	PERSONNEL SERVICES	4,692.00	4,786.00	4,786.00	4,786.00
TOTAL PERSONAL SERVICES		4,692.00	4,786.00	4,786.00	4,786.00

**EQUIPMENT/CAPITAL OUTLAY**

B3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00

**CONTRACTUAL EXPENSE**

B3510.4	CONTRACTUAL	6,700.00	10,000.00	7,500.00	7,500.00
TOTAL CONTRACTUAL EXPENSE		6,700.00	10,000.00	7,500.00	7,500.00
TOTAL CONTROL OF DOGS		11,392.00	14,786.00	12,286.00	12,286.00

**CODE ENFORCEMENT OFC PERS**

**PERSONAL SERVICES**

B3620.1	Code Enforcement Ofc Pers	22,115.50	25,960.00	25,960.00	25,960.00
TOTAL PERSONAL SERVICES		22,115.50	25,960.00	25,960.00	25,960.00

**CONTRACTUAL EXPENSE**

B3620.4	CONTRACTUAL	0.00	0.00	2,000.00	2,000.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	2,000.00	2,000.00

**TOTAL CODE ENFORCEMENT OFC PERS**

		22,115.50	25,960.00	27,960.00	27,960.00
--	--	-----------	-----------	-----------	-----------

**TOTAL PUBLIC SAFETY**

		33,507.50	40,746.00	40,246.00	40,246.00
--	--	-----------	-----------	-----------	-----------

**PUBLIC HEALTH**

**BOARD OF HEALTH**

**PERSONAL SERVICES**

B4010.1	PERSONNEL SERVICES	1,340.00	2,704.00	1,352.00	1,352.00
TOTAL PERSONAL SERVICES		1,340.00	2,704.00	1,352.00	1,352.00

**TOWN OF MINDEN  
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-B	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
B4010.2	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
B4010.4	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL BOARD OF HEALTH	1,340.00	2,704.00	1,352.00	1,352.00
TOTAL PUBLIC HEALTH	1,340.00	2,704.00	1,352.00	1,352.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>VETERANS SERVICES</b>				
<b>CONTRACTUAL EXPENSE</b>				
B6510.4	1,500.00	1,500.00	1,500.00	1,500.00
	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL VETERANS SERVICES	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,500.00	1,500.00	1,500.00	1,500.00
<b>CULTURE AND RECREATION</b>				
<b>YOUTH PROGRAMS</b>				
<b>CONTRACTUAL EXPENSE</b>				
B7310.4	2,000.00	4,000.00	4,000.00	4,000.00
	2,000.00	4,000.00	4,000.00	4,000.00
TOTAL YOUTH PROGRAMS	2,000.00	4,000.00	4,000.00	4,000.00
<b>LIBRARY</b>				
<b>CONTRACTUAL EXPENSE</b>				
B7410.4	3,000.00	3,000.00	3,000.00	3,000.00
	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL LIBRARY	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL CULTURE AND RECREATION	5,000.00	7,000.00	7,000.00	7,000.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ZONING</b>				
<b>PERSONAL SERVICES</b>				
B8010.1	2,832.00	2,888.00	2,888.00	2,888.00
	2,832.00	2,888.00	2,888.00	2,888.00

**TOWN OF MINDEN  
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-B	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
B8010.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
B8010.4	CONTRACTUAL	0.00	1,000.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	0.00
	TOTAL ZONING	2,832.00	3,888.00	2,888.00
<b>PLANNING</b>				
<b>PERSONAL SERVICES</b>				
B8020.1	PERSONNEL SERVICES	5,256.00	5,362.00	5,362.00
	TOTAL PERSONAL SERVICES	5,256.00	5,362.00	5,362.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
B8020.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
B8020.4	CONTRACTUAL	0.00	5,500.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	5,500.00	0.00
	TOTAL PLANNING	5,256.00	10,862.00	5,362.00
<b>REFUSE &amp; GARBAGE</b>				
<b>PERSONAL SERVICES</b>				
B8160.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
B8160.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
B8160.4	CONTRACTUAL	24,973.96	35,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	24,973.96	35,000.00	25,000.00
	TOTAL REFUSE & GARBAGE	24,973.96	35,000.00	25,000.00
	TOTAL HOME AND COMMUNITY SERVICES	33,061.96	49,750.00	33,250.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				

**TOWN OF MINDEN  
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
B9010.8	STATE RETIREMENT	587.00	2,000.00	2,000.00	2,000.00
B9030.8	SOCIAL SECURITY	1,000.00	2,450.00	3,300.00	3,300.00
B9040.8	WORKMANS COMP	876.88	3,000.00	3,000.00	3,000.00
B9050.8	UNEMPLOYMENT INS	0.00	250.00	0.00	0.00
B9055.8	DISABILITY INS	0.00	0.00	0.00	0.00
B9060.8	HOSPITAL & MEDICAL INS	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,463.88	7,700.00	8,300.00	8,300.00
TOTAL EMPLOYEE BENEFITS		2,463.88	7,700.00	8,300.00	8,300.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
B9901.9	TRANC SER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		79,152.48	119,400.00	91,648.00	91,648.00

**TOWN OF MINDEN  
FISCAL BUDGET PART TOWN - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-B

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
B1001	REAL PROPERTY TAXES	59,230.00	60,000.00	60,000.00	60,000.00
	TOTAL REAL PROPERTY TAXES	59,230.00	60,000.00	60,000.00	60,000.00
<b>NON-PROPERTY TAX ITEMS</b>					
B1120	SALES TAX	15,000.00	10,000.00	12,448.00	12,448.00
B1170	Franchise	862.47	0.00	850.00	850.00
	TOTAL NON-PROPERTY TAX ITEMS	15,862.47	10,000.00	13,298.00	13,298.00
<b>DEPARTMENTAL INCOME</b>					
B1603	Registrar	250.00	0.00	0.00	0.00
B2115	PLANNING BD FEES	12,252.20	3,000.00	5,000.00	5,000.00
	TOTAL DEPARTMENTAL INCOME	12,502.20	3,000.00	5,000.00	5,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
B2300	Shared Svc- codes	2,500.00	0.00	2,000.00	2,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	2,500.00	0.00	2,000.00	2,000.00
<b>USE OF MONEY AND PROPERTY</b>					
B2401	INTEREST & EARNINGS	8,937.84	7,500.00	1,350.00	1,350.00
	TOTAL USE OF MONEY AND PROPERTY	8,937.84	7,500.00	1,350.00	1,350.00
<b>LICENSES AND PERMITS</b>					
B2555	Building Permits	0.00	10,000.00	10,000.00	10,000.00
	TOTAL LICENSES AND PERMITS	0.00	10,000.00	10,000.00	10,000.00
TOTAL ESTIMATED REVENUES					91,648.00
		99,032.51	90,500.00	91,648.00	91,648.00
<b>APPROPRIATED FUND BALANCE</b>					
		-19,880.03	28,900.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>					91,648.00
		79,152.48	119,400.00	91,648.00	91,648.00

**TOWN OF MINDEN  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-DB	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
DB1990.4	UNALLOCATED INSURANCE	41,909.60	65,000.00	75,000.00
	TOTAL SPECIAL ITEMS	41,909.60	65,000.00	75,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	41,909.60	65,000.00	75,000.00
<b>TRANSPORTATION</b>				
<b>SUPT OF HIGHWAYS</b>				
<b>PERSONAL SERVICES</b>				
DB5010.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
DB5010.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL SUPT OF HIGHWAYS	0.00	0.00	0.00
<b>HIGHWAY GEN REPAIRS</b>				
<b>PERSONAL SERVICES</b>				
DB5110.1	PERSONNEL SERVICES	180,800.00	195,000.00	205,000.00
	TOTAL PERSONAL SERVICES	180,800.00	195,000.00	205,000.00
<b>CONTRACTUAL EXPENSE</b>				
DB5110.4	CONTRACTUAL	190,000.00	180,000.00	250,000.00
	TOTAL CONTRACTUAL EXPENSE	190,000.00	180,000.00	250,000.00
	TOTAL HIGHWAY GEN REPAIRS	370,800.00	375,000.00	455,000.00
<b>IMPROVE CAP OUTLAY</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5112.2	IMPROVE CAP OUTLAY	769.61	50,000.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	769.61	50,000.00	0.00
	TOTAL IMPROVE CAP OUTLAY	769.61	50,000.00	0.00
<b>MACHINERY</b>				
<b>PERSONAL SERVICES</b>				
DB5130.1	PERSONNEL SERVICES	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00

**TOWN OF MINDEN  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-DB	Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
DB5130.2	EQUIPMENT	232,165.00	310,000.00	300,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	232,165.00	310,000.00	300,000.00
<b>CONTRACTUAL EXPENSE</b>				
DB5130.4	CONTRACTUAL	85,432.84	100,000.00	109,000.00
	TOTAL CONTRACTUAL EXPENSE	85,432.84	100,000.00	109,000.00
	TOTAL MACHINERY	317,597.84	410,000.00	409,000.00
<b>SNOW REMOVAL</b>				
<b>PERSONAL SERVICES</b>				
DB5142.1	PERSONNEL SERVICES	195,200.00	195,000.00	225,000.00
	TOTAL PERSONAL SERVICES	195,200.00	195,000.00	225,000.00
<b>CONTRACTUAL EXPENSE</b>				
DB5142.4	CONTRACTUAL	100,000.00	100,000.00	115,585.00
	TOTAL CONTRACTUAL EXPENSE	100,000.00	100,000.00	115,585.00
	TOTAL SNOW REMOVAL	295,200.00	295,000.00	340,585.00
	TOTAL TRANSPORTATION	984,367.45	1,130,000.00	1,204,585.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DB9010.8	STATE RETIREMENT	48,000.00	55,000.00	75,000.00
DB9030.8	SOCIAL SECURITY	30,451.36	35,000.00	35,000.00
DB9040.8	WORKER'S COMP	34,000.00	40,000.00	40,000.00
DB9050.8	UNEMPLOYMENT INS	0.00	1,200.00	0.00
DB9055.8	DISABILITY INS	0.00	0.00	0.00
DB9060.8	HOSPITAL & MEDICAL INS	169,294.16	150,000.00	175,000.00
	TOTAL EMPLOYEE BENEFITS	281,745.52	281,200.00	325,000.00
	TOTAL EMPLOYEE BENEFITS	281,745.52	281,200.00	325,000.00
	TOTAL APPROPRIATIONS	1,308,022.57	1,476,200.00	1,604,585.00

**TOWN OF MINDEN  
FISCAL BUDGET HIGHWAY - OUTSIDE VILLAGE  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-DB

		Expenditures /Revenues 2024	Modified Budget 09/30/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
DB1001	REAL PROPERTY TAXES	188,435.00	199,000.00	100,585.00	100,585.00
	TOTAL REAL PROPERTY TAXES	188,435.00	199,000.00	100,585.00	100,585.00
<b>NON-PROPERTY TAX ITEMS</b>					
DB1120	SALES TAX	1,016,603.56	800,000.00	945,000.00	945,000.00
	TOTAL NON-PROPERTY TAX ITEMS	1,016,603.56	800,000.00	945,000.00	945,000.00
<b>INTERGOVERNMENTAL CHARGES</b>					
DB2300	SERVICES FOR OTHER GOV- SNOW	362,000.45	12,830.00	361,500.00	361,500.00
DB2302	SERVICES FOR OTHER GOV- MOWING	1,225.00	288,500.00	12,500.00	12,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	363,225.45	301,330.00	374,000.00	374,000.00
<b>USE OF MONEY AND PROPERTY</b>					
DB2401	INTEREST & EARNINGS	42,333.41	25,000.00	35,000.00	35,000.00
	TOTAL USE OF MONEY AND PROPERTY	42,333.41	25,000.00	35,000.00	35,000.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>					
DB2665	Sale of Equipment	12,330.00	0.00	0.00	0.00
DB2680	Insurance recoveries	19,540.04	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	31,870.04	0.00	0.00	0.00
DB2701	Refund of prior years expense	0.00	0.00	0.00	0.00
<b>STATE AID</b>					
DB3501	CONSOLIDATED HIGHWAY (CHIPS)	110,054.00	50,000.00	0.00	0.00
	TOTAL STATE AID	110,054.00	50,000.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>					
DB5031	INTERFUND TRANSFER	0.00	0.00	150,000.00	150,000.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	150,000.00	150,000.00
					1,604,585.00
<b>TOTAL ESTIMATED REVENUES</b>		1,752,521.46	1,375,330.00	1,604,585.00	1,604,585.00
<b>APPROPRIATED FUND BALANCE</b>		-444,498.89	100,870.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		1,308,022.57	1,476,200.00	1,604,585.00	1,604,585.00

**TOWN OF MINDEN  
FISCAL BUDGET SOUTH MINDEN FIRE DEPARTMENT  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-SF1	Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF1-3410.4	CONTRACTUAL	107,416.00	103,991.00	107,635.00
	TOTAL CONTRACTUAL EXPENSE	107,416.00	103,991.00	107,635.00
	TOTAL FIRE PROTECTION	107,416.00	103,991.00	107,635.00
	TOTAL PUBLIC SAFETY	107,416.00	103,991.00	107,635.00
	TOTAL APPROPRIATIONS	107,416.00	103,991.00	107,635.00

**TOWN OF MINDEN  
FISCAL BUDGET SOUTH MINDEN FIRE DEPARTMENT  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-SF1	Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001 REAL PROPERTY TAXES	107,416.00	103,991.00	107,635.00	107,635.00
TOTAL REAL PROPERTY TAXES	107,416.00	103,991.00	107,635.00	107,635.00
				107,635.00
TOTAL ESTIMATED REVENUES	107,416.00	103,991.00	107,635.00	107,635.00
<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	107,416.00	103,991.00	107,635.00	107,635.00

**TOWN OF MINDEN  
FISCAL BUDGET FORT PLAIN FIRE DEPARTMENT  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 1-SF2	Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF2-3410.4	CONTRACTUAL	57,958.00	64,690.44	66,955.00
	TOTAL CONTRACTUAL EXPENSE	57,958.00	64,690.44	66,955.00
	TOTAL FIRE PROTECTION	57,958.00	64,690.44	66,955.00
	TOTAL PUBLIC SAFETY	57,958.00	64,690.44	66,955.00
	TOTAL APPROPRIATIONS	57,958.00	64,690.44	66,955.00

**TOWN OF MINDEN  
FISCAL BUDGET FORT PLAIN FIRE DEPARTMENT  
FOR 2026**

(ADOPTED NOVEMBER 6, 2025)

Schedule 2-SF2	Expenditures /Revenues 2024	Modified Budget 02/28/2025	Recommended Budget 2026	Adopted Budget 2026
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001 REAL PROPERTY TAXES	57,958.00	64,690.44	66,955.00	66,955.00
TOTAL REAL PROPERTY TAXES	57,958.00	64,690.44	66,955.00	66,955.00
				66,955.00
TOTAL ESTIMATED REVENUES	57,958.00	64,690.44	66,955.00	66,955.00
<b>APPROPRIATED FUND BALANCE</b>				
	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	57,958.00	64,690.44	66,955.00	66,955.00